MATT AND CRYSTAL KEHN

Juna Amagara Ministries

Budget of Personal Expenses 2012

BUDGET ITEM DESCRIPTION	2010 FIGURES		2011 MONTHLY AMOUNT
Church Offering	90,000/=	-	90,000/=
Gifts/Alms	300,000/=	<	400,000/=
Ministry seeds (gifts to partner ministries)	150,000/=	-	150,000/=
Food/Household Expenses	1,300,000/=	<	1,500,000/=
Electricity	150,000/=	>	100,000/=
Gas (stove/oven)	75,000/=	<	100,000/=
Telephone/Internet	150,000/=	<	200,000/=
Water	15,000/=	-	15,000/=
Clothes	20,000/=	<	50,000/=
Health Expenses	90,000/=	-	90,000/=
Transportation (fuel and maintanence)	795,000/=	<	845,000/=
Mail and Postage	10,000/=	<	30,000/=
Recreation	300,000/=	-	300,000/=
House Help	300,000/=	-	300,000/=
Miscellaneous	75,000/=	<	100,000/=
Bank Charges	30,000/=	-	30,000/=
USA Travel (saving for furlough)*	$305.00	<	$350.00
Savings (IRA and College fund)*	$350.00	-	$350.00
Total Monthly Needed**			**$2,426.00**
Budgeted Annual Income			**$29,112.00**
Total Monthly Commitments	*$2,586.00*		*$2,666.00*
Expected Annual Income	*$30,912.00*		*$31,992.00*
ONE TIME ITEMS			**AMOUNT**
Kitchen Remodeling			$2,000.00
ABIDE House land and construction in Kabale			$50,000.00
Total One Time Needs			**$52,000.00**
Amount Raised (December 2011)			*$26,200.00*

*Items in US dollar amounts are automatically kept from our US account for savings

**Exchange rates fluxuate - changing the amount of funds received when transferred. The current UG exchange rate is around 2,500 UG Shillings for $1.00