MATT AND CRYSTAL KEHN

Juna Amagara Ministries

Proposed Budget of Personal Expenses 2008-2009

BUDGET ITEM DESCRIPTION	MONTHLY AMOUNT
Church Offering	90,000/=
Alms (helping those in need)	200,000/=
Ministry seeds (gifts to partner ministries)	100,000/=
Food	300,000/=
Electricity/Fuel (generator)	150,000/=
Gas (stove/oven)	50,000/=
Telephone/Internet	150,000/=
Water	10,000/=
Family/Household Expenses	150,000/=
Clothes	20,000/=
Health Expenses	30,000/=
Transportation (fuel and maintanence)	240,000/=
Stationary and Postage	10,000/=
Recreation	100,000/=
Haven of Hope - caring for an abandoned baby	480,000/=
Miscellaneous	15,000/=
Bank Charges	20,000/=
USA Travel (saving for furlough)	$205.00
Savings (IRA and College fund)	$250.00
Total Monthly Needed	**$1,777.00**
Budgeted Annual Income	**$21,324.00**
Total Monthly Commitments (SEPTEMBER 2008)	*$1,734.00*
Expected Annual Income	*$20,808.00*
ONE TIME ITEMS	**AMOUNT**
4WD Vehicle - Toyota Carib 1995	***PURCHASED!***
Guardian/Adoption expenses	$4,200.00
ABIDE Home Construction	$30,000.00
ABIDE Ministry Van	$15,000.00
Total One Time Needs	**$49,200.00**
Amount Raised (SEPTEMBER 2008)	*$22,400.00*

*Items in US dollar amounts are automatically deposited from our US account into savings

**Current Exchange rate has dropped below 1,600 UG Shillings to $1.00